

cpw

Handwritten:
Project
+HP

Handwritten:
Nancy -
pl hold for Frank

Handwritten signature

8 July 1965

Dear Frank:

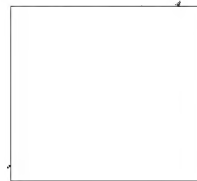
Submitted herewith as enclosure (1) is a record of the proposed expenditures and the actual expenditures to date.

Enclosure (2) is a graphic representation of the same data.

Enclosure (3) is a graph on proposed vs. actual man-hours to date.

You will note the decided decrease not only in expenditures, but also in man-hours. The prime reason seems to be a continuing change in scope, thus resulting in a present three-week lag in the projected design.

The technical report with details of these changes and resultant effects will follow in a week.



25X1

Encls 1, 2, 3

Enclosure 1

Doc # 10 - Copy 2
4 2 1 7 4 2 1

VKC CONTRACT RECORD

1 CONTRACT TITLE		2 CUSTOMER & TECH/PROC. OFFICE				3 CONTRACT CODE		4 RESPONSIBLE DIVISION		5 G/L CODE	
6 CONTRACT TYPE		7 CONTRACT FACE VALUE		8 CUSTOMER CONTRACT NO.		9 OPER AUTH		10 PROJECT MANAGER		11 CONTRACT PERIOD	
12 <input type="checkbox"/> NEW BUSINESS <input type="checkbox"/> FOLLOW-ON TO:		13 PRIME CONTRACT NO.		14 SECURITY		15 COORDINATOR		16 PROPOSAL NO.		17 PROPOSAL COST	
18 AWARDED THIS PERIOD		19 POTENTIAL FOLLOW-ON									

FISCAL	FACE VALUE ESTIMATED COSTS	FACE VALUE FEE OR PROFIT	PERCENT	FACE VALUE TOTAL AMOUNT	ALLOTMENTS OR FUNDING	INCLUDED ADDTL COSTS W/O FEE
NON DEFINITIZED	20	21	22	23	24	25
DEFINITIZED	26	27	28	29	30	31
CONTRACT TOTALS	32	33	34	35	36	37
PROPOSED TOTALS	38	39	40	41	42 THEORETICAL MAXIMUM PROFIT RATE (%)	

FISCAL YEAR 196

TOTAL PRIOR YEARS	TOTAL FY 196	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	TOTAL FY 196	TOTAL SUBS YEARS	GRAND TOTAL
01 TOTAL EXPEND.	43						5500	45650	82198	195434	295061	329400	392089	119111		
02 FEE	44															
02 PROFIT	45															
08 TOTAL SALES	46															
09 BACKLOG	47															
10 TOTAL BOOKED COSTS	48						2973	12,075								
10 FEE	49															
10 PROFIT	50															
16 TOTAL SALES	51															
17 BACKLOG	52															

PORTCAST

ACTUAL

01

02

02

08

09

10

10

16

17

DIVISIONS

PROGRAM TYPE

YEAR AWARDED

CONTRACT VALUE

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

*Doc # 11 - copy 2
enclosure 2***CONTRACT****CUSTOMER****TITLE**

10-128-006

TYPE
DIV.
PROJ. ENG.
CONT. COORD.NOTIFICATION OF EXPENDITURE
POINT- DAYS PRIORDATE OF CONTRACT
DATE SIGNED BY AEROJET
FULLY EXECUTED CONTRACT RECEIVED
WORK STARTED**KEY MILESTONES**

1

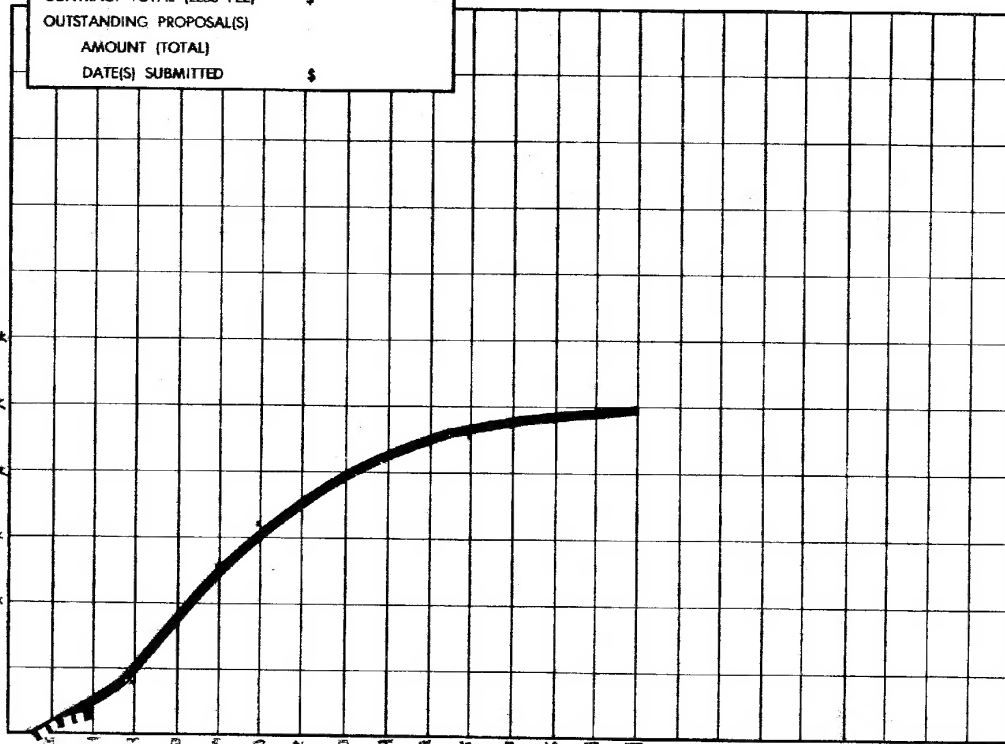
2

3

4

CONTRACT TOTAL (LESS FEE) \$
OUTSTANDING PROPOSAL(S)
AMOUNT (TOTAL)
DATE(S) SUBMITTED \$

DOLLAR UNIT OF MEASURE

600K
500K
400K
300K
200K
100K**DELIVERABLE ITEMS****PROGRESS REPORTS** COMMITMENTS, MONTHLY RATE
 ACTUAL CUMULATIVE COMMITMENTS
 BUDGET, CONTRACTUALLY COVERED BUDGET, NOT CONTRACTUALLY COVERED
 CURRENT FUNDING LESS FEES**DELIVERIES**
 HARDWARE
 DRAWINGS
 SPECIFICATIONS
 MANUAL, SPECIAL REPORT, ETC.**REPORTS-PROGRESS**
 MONTHLY
 QUARTERLY
 FINAL

Doc # 14

Copy 6

ENGINEERING HOURS - SCHEDULE VS ACTUAL

